



County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

January 19, 2006

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: David E. Janssen
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

GOVERNOR'S FY 2006-07 BUDGET – LOCAL DETENTION PROGRAMS

This report responds to Mayor Antonovich's inquiry at the Board meeting of January 17, 2006 on whether the Governor's Proposed Budget of 2006-07 includes a shift of State prisoners to the counties.

The Governor's Budget proposes a \$222 billion, 10-year infrastructure improvement plan that is referred to by the Administration as the Strategic Growth Package. Included in this package is \$6 billion for local adult detention facilities. This is comprised of \$2 billion in State General Obligation Bonds, \$2 billion in local bonds that would be secured by State payments to local agencies as payment for use of these beds; and \$2 billion in local agency matching funds.

The Administration's public safety infrastructure proposal is intended to provide housing for an additional 45,000 State and local inmates. This would provide space for an additional 30,000 inmates sentenced to county jails and would be funded through the proposed \$2 billion in state bonds plus \$2 billion in local matching funds. The remaining 15,000 beds would be for inmates sentenced to State prison that would be housed in local agency detention facilities through a contractual agreement between the California Department of Corrections and Rehabilitation and the local government. This would be funded through local bonds secured by payment from the State. It is not clear if the State would guarantee an adequate number of beds to pay for the debt service, nor if the State would guarantee that the reimbursement would be adequate to cover the impact of inflation on a county's costs.

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The types of inmates likely to be housed in contracted beds would include parole violators (in lieu of returning to prison) and inmates with less than 90 days left to serve. However, there are probably no restrictions on the types of inmates that could be ultimately housed by the County.

If you have questions or would like additional information, please contact me or your staff can contact Steve Kawamura of my staff at (213) 974-1348.

DEJ:GK
MAL:SK:cc

c: Executive Officer, Board of Supervisors
County Counsel